

White Oak Transit Center -- No. 500602

Category	Transportation	Date Last Modified	January 10, 2008
Subcategory	Mass Transit	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Colesville-White Oak	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	439	175	264	0	0	0	0	0	0	0	0
Land	176	12	164	0	0	0	0	0	0	0	0
Site Improvements and Utilities	348	0	348	0	0	0	0	0	0	0	0
Construction	828	0	513	315	315	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,791	187	1,289	315	315	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,791	187	1,289	315	315	0	0	0	0	0	0
Total	1,791	187	1,289	315	315	0	0	0	0	0	0

DESCRIPTION

This project will provide bus shelters, passenger queuing areas, and bus queuing areas along Lockwood Drive east of New Hampshire Avenue. Signing, pavement marking, streetlights, and safe pedestrian crossings are also part of this project.

COST CHANGE

The cost change is due to scope changes, material cost increases, and a more accurate estimate based on final design plans. The scope changes include the addition of a pedestrian signal at the entrance to the shopping center, the transit center was redesigned to improve pedestrian safety, and the speed tables were changed to concrete. The concrete speed tables require a more detailed maintenance of traffic plan. Also, the increase in construction costs are based on unit cost increases for earthwork and more detail provided on the final design plans.

JUSTIFICATION

The White Oak Transit Center will help to provide growing transit needs within the White Oak area as defined in the December 2003 White Oak Transit Center Planning Study. The project is driven by background population and employment growth in the White Oak area.

OTHER

Planning and preliminary design for this project was funded from the Facility Planning-Transportation project. The initial bus shelter cost and maintenance will be funded by the supplier.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																										
<table border="1"> <tr> <td>Date First Appropriation</td><td>FY06</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY09</td><td>1,791</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>1,476</td></tr> <tr> <td>Appropriation Request</td><td>FY09</td><td>315</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY10</td><td>0</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>1,476</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>209</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>1,267</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY06</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY07</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY06	(\$000)	First Cost Estimate	FY09	1,791	Current Scope			Last FY's Cost Estimate		1,476	Appropriation Request	FY09	315	Appropriation Request Est.	FY10	0	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		1,476	Expenditures / Encumbrances		209	Unencumbered Balance		1,267	Partial Closeout Thru	FY06	0	New Partial Closeout	FY07	0	Total Partial Closeout		0	Department of Public Works and Transportation Department of Permitting Services Maryland-National Capital Park and Planning Commission Washington Suburban Sanitary Commission Washington Gas Pepco Verizon White Oak Citizens Advisory Committee Facility Planning - Transportation	See Map on Next Page
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